

## LEA 050 - Ashe County Schools

*Fiscal Year 2020-2021 Annual District Expenditures by PRC - as of 6/30/2021*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	10,158,794
002	Central Office Administration	568,377
003	Non-Instructional Support Personnel	797,520
005	School Building Administration	916,981
007	Instructional Support Personnel - Certified	1,101,055
009	Non-Contributory Employee Benefits	266,669
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	571
012	Driver Training	13,908
013	Career Technical Education - State: Months of Employment	1,023,400
014	Career Technical Education - State: Program Support Funds	228,696
015	School Technology Fund	7,999
016	Summer Reading Camps	61,986
019	Small County Supplemental Funding	1,547,473
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	122,261
027	Teacher Assistants	739,567
028	Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement	1,292
029	Behavioral Support	-
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	1,963,991
034	Academically or Intellectually Gifted	159,578
037	Restart Schools and Renewal School Systems	-
039	School Resource Officer	-
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams (CFST) - Social Worker and Other	-
044	Innovative School District	-
045	Teacher Bonuses	93,441
048	Principal and Teacher Performance Bonuses	17,224
054	Limited English Proficiency	106,181
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	1,725,141
061	Classroom Materials/Instructional Supplies/Equipment	89,701
063	Children with Disabilities - Special Funds	96,588
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	260,425
069	At-Risk Student Services	454,450
073	School Connectivity	41,601
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	25,721
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	1,009
131	Textbooks and Digital Resources (State Fund 1)	-
153	Business System Modernization - LEA Allotment	-
<b>Total:</b>		<b>\$ 22,791,600</b>

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)