

LEA 050 - Ashe County Schools

Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	9,831,678
002	Central Office Administration	594,732
003	Non-Instructional Support Personnel	829,936
004	K-5 Program Enhancement Teachers	446,946
005	School Building Administration	948,577
006	School Psychologist - Position	127,316
007	Instructional Support Personnel - Certified	1,059,128
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	261,869
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	949
012	Driver Training	30,953
013	Career Technical Education - Months of Employment	1,052,749
014	Career Technical Education - Program Support Funds	260,632
015	School Technology Fund	18,579
016	Summer Reading Camps	52,940
019	Small County Supplemental Funding	1,548,000
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	122,756
027	Teacher Assistants	783,293
028	Bonus for Highly Qualified NC Teaching Grad	-
029	Behavioral Support	-
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Special Needs	2,006,191
034	Academically/Intellectually Gifted	163,275
037	Restart Schools	-
039	School Safety Grant Programs	-
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
044	Innovative School District	-
045	Veteran Teacher Retention Bonus	64,170
048	Test Results Bonus	15,340
054	Limited English Proficiency (LEP)	120,665
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	1,973,558
061	Classroom Materials/Instructional Supplies and Equipment	88,460
062	Small County and Low Wealth signing Bonus for Teachers	12,902
063	Children with Special Needs-Spec Funds (Dev Day & Com Res)	43,172
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
067	Assistant Principal Intern-Full Time MSA Student	-
068	Alternative Programs and Schools	233,066
069	At-Risk Student Services	376,895
071	Supplemental Funds for Teachers Compensation	436,713
073	School Connectivity	22,080
078	K-8 Digital Literacy	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
085	Literacy Intervention	21,447
088	Reading Excellence - Local Reading Improvement Grant	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	154,399
131	Textbooks and Digital Resources (State Fund 1)	41,648
153	LEA System Modernization	-
Total:		\$ 23,945,014

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Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)