

LEA 050 - Ashe County Schools

Fiscal Year 2022-2023 Annual District Expenditures by PRC - as of 6/30/2023

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	9,507,741
002	Central Office Administration	632,066
003	Non-Instructional Support Personnel	840,272
004	K-5 Program Enhancement Teachers	458,874
005	School Building Administration	982,947
006	School Psychologist - Position	138,179
007	Instructional Support Personnel - Certified	1,101,240
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	305,745
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	48,800
013	Career Technical Education - Months of Employment	1,219,933
014	Career Technical Education - Program Support Funds	148,024
015	School Technology Fund	53,220
016	Summer Reading Camps	38,369
019	Small County Supplemental Funding	1,498,000
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	123,575
027	Teacher Assistants	757,319
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	-
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	2,147,661
034	Academically/Intellectually Gifted	156,546
037	Restart Schools and Renewal School System	-
039	School Safety Grant	596,694
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	27,848
048	Principal and Other Teacher Performance Bonus	94,742
054	Limited English Proficiency (LEP)	126,462
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	2,179,856
061	Classroom Materials/Instructional Supplies and Equipment	83,705
062	Small County and Low Wealth signing Bonus for Teachers	15,051
063	Children with Special Needs-Special Funds	30,120
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	6,711
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	364,063
069	At-Risk Student Services	496,424
071	Supplemental Funds for Teachers Compensation	766,356
073	School Connectivity	22,080
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
085	Literacy Intervention	53,733
088	Feminine Hygiene Products Program	5,000
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	77,478
131	Textbooks and Digital Resources (State Fund 1)	-
153	LEA System Modernization	-
Total:		\$ 25,304,832

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Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03