

LEA 050 - Ashe County Schools**PRC ALL - Total Expenditures (All Programs)**

Fiscal Year 2023-2024 District Expenditures by LEA and Object Code as of 6/30/2024

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ 135,468	0.54%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	498,198	1.98%
114	Principal/Headmaster	524,295	2.08%
115	Finance Officer	86,388	0.34%
116	Assistant Principal (Non-teaching)	339,757	1.35%
117	Other Assistant Principal Assignment	45,762	0.18%
118	Assistant Superintendent	-	0.00%
121	Teacher	8,898,592	35.28%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	60,610	0.24%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Held Harmless Salary	3,923	0.02%
129_2	Held Harmless Salary	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	1,133,586	4.49%
132	Instructional Support II - Advanced Pay Scale	192,002	0.76%
133	Psychologists	106,657	0.42%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	46,696	0.19%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	808,503	3.21%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	-	0.00%
146	School-Based Specialist	-	0.00%
147	Monitor	20,407	0.08%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	552,968	2.19%
152	Technician	131,828	0.52%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	71,053	0.28%
163	Substitute Teacher - Staff Development Absence	17,689	0.07%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	31,755	0.13%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	698,530	2.77%
172	Driver Overtime	-	0.00%
173	Custodian	634,898	2.52%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	273,926	1.09%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	98,901	0.39%
181	Supplement/Supplementary Pay	704,177	2.79%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	7,846	0.03%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

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Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	602	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	344	0.00%
199	Overtime Pay	792	0.00%
Subtotal:		\$ 16,126,156	63.93%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 1,164,169	4.62%
221	Employer's Retirement Cost - Regular	3,795,846	15.05%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	2,134,497	8.46%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	76,256	0.30%
185	Bonus Leave Payoff	19,198	0.08%
186	Short Term Disability Pay - Beyond Six Months	-	0.00%
188	Annual Leave Payoff	142,730	0.57%
189	Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:		\$ 7,332,697	29.07%
Purchased Services			
311	Contracted Services	\$ 388,525	1.54%
312	Workshop Expenses	43,571	0.17%
313	Contracted Instructional Substitutes	-	0.00%
314	Marketing Costs	-	0.00%
315	Reproduction Costs	134	0.00%
316	Commercial Driver's License Medical Exam Expenses	6,720	0.03%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	61,999	0.25%
319	Other Professional/Technical Contract Services	52,491	0.21%
321	Public Utilities - Electric Services	2,552	0.01%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	428	0.00%
327	Rentals/Leases	1,452	0.01%
331	Pupil Transportation - Contracted	-	0.00%
332	Travel Reimbursement	3,152	0.01%
333	Field Trips	1,020	0.00%
341	Telephone	-	0.00%
342	Postage	230	0.00%
343	Telecommunications Services	-	0.00%
344	Mobile Communication Costs	-	0.00%
345	Security Monitoring	-	0.00%
351	Tuition Reimbursements	33,019	0.13%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	196	0.00%
Subtotal:		\$ 595,488	2.36%
Supplies & Materials			
411	Supplies and Materials	\$ 380,905	1.51%
412	State Textbooks	\$ -	0.00%
413	Other Textbooks	210	0.00%
414	Library Books (Regular and Replacement)	33,367	0.13%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	136,543	0.54%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	69,860	0.28%
423	Gas/Diesel Fuel	257,435	1.02%
424	Oil	2,963	0.01%

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LEA 050 - Ashe County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2023-2024 District Expenditures by LEA and Object Code as of 6/30/2024

Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	92,964	0.37%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	27,527	0.11%
462	Computer Equipment - Inventoried	129,617	0.51%
471	Sales and Use Tax Expense	3,983	0.02%
472	Sales and Use Tax Refund (Contra-expenditure)	(852)	0.00%
Subtotal:		\$ 1,134,521	4.50%
Capital Outlay			
522	General Contract	\$ -	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	34,907	0.14%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	6	0.00%
Subtotal:		\$ 34,913	0.14%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
375	Fidelity Bond Premium	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	-	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ -	0.00%
Grand Total:		\$ 25,223,775	100.00%

Notes: 1) Based on JHA351EG-R01
2) Excludes State Fiscal Recovery Funds (PRC 140-142)

