

## LEA 050 - Ashe County Schools

**Fiscal Year 2023-2024 Annual District Expenditures by PRC - as of 6/30/2024**

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	9,594,206
002	Central Office Administration	674,181
003	Non-Instructional Support Personnel	863,238
004	K-5 Program Enhancement Teachers	451,069
005	School Building Administration	1,003,352
006	School Health Personnel - Position	707,478
007	Instructional Support Personnel - Certified	610,620
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	313,248
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	19,180
012	Driver Training	51,754
013	Career Technical Education - Months of Employment	1,239,807
014	Career Technical Education - Program Support Funds	128,052
015	School Technology Fund	57,431
016	Summer Reading Camps	33,826
019	Small County Supplemental Funding	1,593,500
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	18,286
024	Disadvantaged Student Supplemental Funding	123,282
027	Teacher Assistants	790,782
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	-
030	Digital Learning Initiative (DLI) Grant	50,000
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	2,129,995
034	Academically/Intellectually Gifted	159,194
037	Restart Schools and Renewal School System	-
039	School Safety Grant For School Resource Officers	37,191
040	School Safety Grant	18,748
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	29,290
048	Principal and Other Teacher Performance Bonus	76,953
054	Limited English Proficiency (LEP)	130,388
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	2,023,844
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	104,293
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	55,350
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	5,808
067	Assistant Principal Intern - MSA Student	52,016
068	Alternative Programs and Schools	295,435
069	At-Risk Student Services	451,336
071	Supplemental Funds for Teachers Compensation	930,537
073	School Connectivity	81,977
078	Digital Learning Initiative: Digital Literacy Solutions	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	27,211
085	Literacy Intervention	73,003
087	Stop Arm Enhancement Funds	17,911
088	Feminine Hygiene Grant Program	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	-
153	LEA System Modernization	-

Updated on: September 26, 2024

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*Fiscal Year 2023-2024 Annual District Expenditures by PRC - as of 6/30/2024*

PRC	PRC Description	Annual Expenditures
251	Economically Disadvantaged Public School	-
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	-
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
<b>Total:</b>		<b>\$ 25,223,775</b>

Notes: 1) Based on JHA355EG-R03